

**Blacksage**

	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26	Jan-27	Feb-27	Mar-27	TOTAL	Cost/Acre	TOTALS	acres
<b>Vineyard Supplies</b>																14.98
Fungicide	628	272	220	160	320	96							1,696	113.2	Ops	\$ 1,100 73.43
Insecticides			300										300	20.0	\$ - -	
Herbicides		60		60									120	8.0		
Fertiliser	1600	700	700	340	105								3,445	230.0	supplies	\$ 5,561 371.23
vine materials													0	0.0		
<b>Vineyard Repairs and Maintenance</b>																
R&M Motor Vehicle & machinery													0	0.0	Utilities	\$ - -
R&M Building & Property													0	0.0	R&M	\$ 1,220 81.44
R & M Trellis	500												500	33.4	Rentals	\$ - -
R & M Irrigation		300	300			120							720	48.1	Freight	\$ - -
<b>Vineyard operations</b>																
Small Assets & Tools													0	0.0	S.total	\$ 7,881 526.10
Cover Crop / Mulch													0	0.0	labour	\$ 82,770 5,525.37
Petiole			300										300	20.0	\$ - -	
Soils							200						200	13.4	S.total	\$ 82,770
monitoring		300			300								600	40.1	\$ - -	
irrigation	500	900	900	900	900	500							4,600	307.1	S.total	\$ 82,770
spraying	1440	1440	1440	1440	1440								7,200	480.6	\$ - -	
trellis mait etc	1500		1500										3,000	200.3	TOTAL	\$ 90,651 6,051.47
<b>Canopy Management</b>																
Pruning	3,800	4800							5080	5080	5,080	5,080	28,920	1930.6	per acre	\$ 6,051 variable costs
Pre Pruning									1600				1,600	106.8	plus	\$ 1,900.00 fixed costs est. measurable
De- Suckering		4800											4,800	320.4	total	\$ 7,951.47 per acre
Shoot Thinning			7200										7,200	480.6	Gross income	\$ 99,200.00 at 2 tons per acre
Tucking													0	0.0	per acre	\$ 6,622.16 at 31.0 tons at \$3200 ton
Wire lifting			1000	400									1,400	93.5	cont margin	\$ (1,329.31)
vine trimming			600	600									1,200	80.1	Gross income	\$ 144,000.00 at 3 tons per acre
green bunch removal					7000								7,000	467.3	\$ 9,612.82 at 45 tons at \$3200 ton	
Leafing						3000							3,000	200.3	cont margin	\$ 1,661.35
Bunch Thinning													0	0.0		
harvester													0	0.0		
hand harvest						5250	7,000						12,250	817.8		
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